

Assessment & Statistics Committee

Update Report

Gary Byrd

2009 - 32nd Edition

Annual Surveys Status

- Opened September 1
- Extended deadline: FRIDAY November 20
- The ***Annual Statistics survey***:
 - 59 Completed and submitted for editing
- The ***Salary survey***:
 - 73 Completed and submitted for editing
- Expect to talk with your editor here in Boston if your library has not yet submitted its surveys

2009 Annual Statistics Editors

- Eric Albright
- Mary Blackwelder
- Marianne Burke
- Gary Byrd
- Diana Cunningham
- Christine Frank
- Susan Kendall
- Beth Layton
- Joanne Muellenbach
- Connie Poole
- Steve Squires
- Nancy Woelfl

Annual Statistics Survey

New Questions

- Q 14: Expenditures for consortial licensing of E- resources
- Q 25: Expenditures paid from institutional “overhead” or indirect cost income generated from faculty grants
- Q33: Library Website “visitor sessions” (in addition to “page views”)

Annual Statistics Survey

New Questions (cont.)

- Qs 37-42: Measured uses of E- monographs, serials & databases (with number of titles included for each)
- Q 43: Measured uses of E- reserve materials
- Q 50: Education sessions provided within a school's curriculum (separate from "library-sponsored" education sessions)

Annual Statistics Survey

New Questions (cont.)

- Q's 53-55: Number of Asynchronous, online tutorials & measured uses of these
- Q 57: Number of people served by library outreach sessions

Annual Statistics Web Portal (New Features & Tools in 2009)

- Role for AAHSL Headquarters Staff
- One additional year of retrospective data added (28th Edition 2004-05)
- “Estimated Data” checkbox added to survey
- “Senior Staff” role can be assigned by library directors
- Canadian libraries can report expenditures in Canadian \$

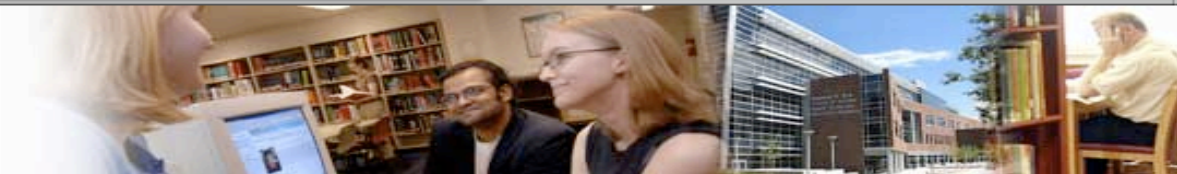
New Web Portal Features (cont.)

- “Submit Final Survey” button always centered
- Salary survey matrix row labels always visible
- Data Analysis Tools to create “Peer Library” comparison reports

<http://aahsl.ccr.buffalo.edu>

Before the end of 2009:

- Tool to correct erroneous data from past surveys and/or to update data in current profiles
- Tool to facilitate printing of completed Salary survey matrix

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Survey Tools

Library Management Tools

- [Add a New Library Record](#)
- [Edit or Delete Library Records](#)
- [View or Edit Committee Editor Assignments](#)

Individual User Management Tools

- [Add a New Individual User Record](#)
- [Edit or Delete an Individual User Record](#)
- [Resend Confirmation](#)
- [Email Tool](#)

Survey Management and Use Tools

- [Create a New Survey & Edit or Delete Existing Surveys](#)
- [Create a New Survey Using an Existing Survey Template](#)
- [Edit Current Survey Submissions](#)
- [Monitor and Manage the Status of Current Surveys](#)
- [Take an Open Survey](#)
- [Preview and Print an Open Survey Instrument](#)
- [View Tables with Current & Retrospective Survey Results](#)

Data Analysis Tools

- [Manage Peer Library Groups](#)
- [Manage Question Groups](#)
- [Perform Analysis](#)



Manage Library Groups

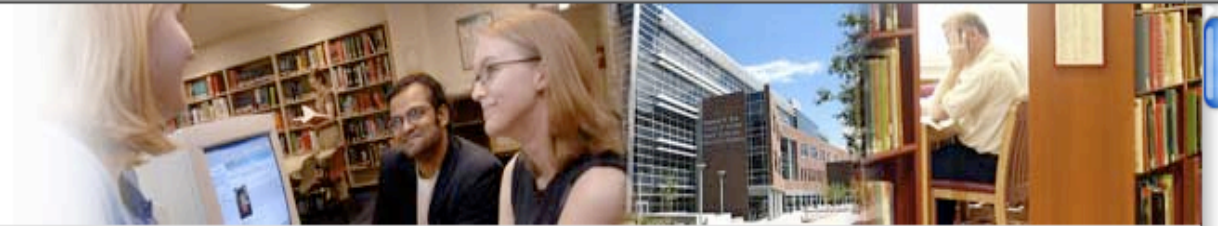
| Name | Delete |
|--|--------------------------|
| Buffalo Peer Libraries | <input type="checkbox"/> |

Return to the [Survey Tools](#)



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Add Library Group

Group
Name:

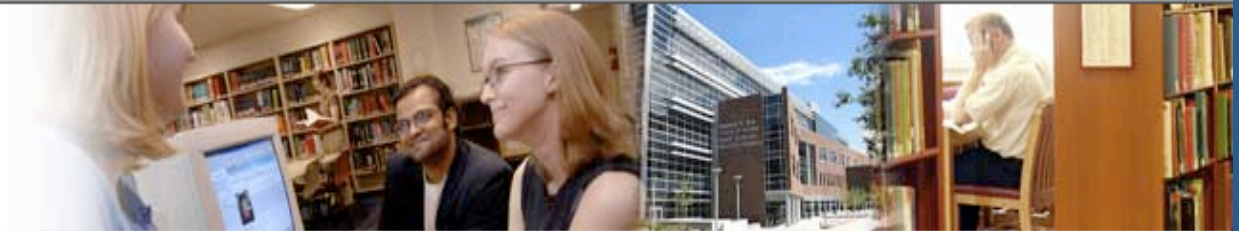
Libraries:

| <input type="checkbox"/> | <u>Institution</u> | <u>Library</u> | <u>State</u> |
|-------------------------------------|---------------------------------|--|--------------|
| <input type="checkbox"/> | Medical Library | University of Calgary | AB |
| <input checked="" type="checkbox"/> | Lister Hill Lib of Hlt Sci | U of Alabama at Birmingham | AL |
| <input type="checkbox"/> | Biomedical Library | University of South Alabama | AL |
| <input type="checkbox"/> | UAMS Library | U of Arkansas for Medical Sciences | AR |
| <input checked="" type="checkbox"/> | Arizona Health Sciences Library | University of Arizona | AZ |
| <input type="checkbox"/> | Learning Resource Center | A.T. Still University of the Health Sciences--AZ | AZ |
| <input checked="" type="checkbox"/> | Life Sciences Libraries | Univ of British Columbia | BC |
| <input type="checkbox"/> | Health Sciences Libraries | Univ of California, Davis | CA |
| <input type="checkbox"/> | UCI Libraries | Univ. of California, Irvine | CA |



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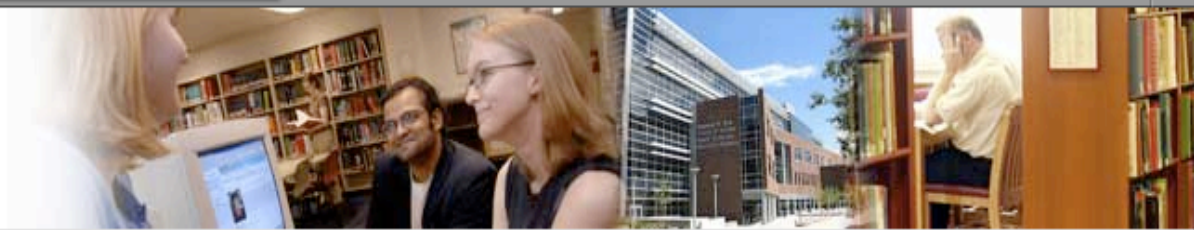
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Manage Question Groups

| Name | Delete |
|---|--------------------------|
| Core Statistics | <input type="checkbox"/> |
| Peer Minimum Salaries | <input type="checkbox"/> |
| Serials Holdings | <input type="checkbox"/> |
| <input type="button" value="Delete Groups"/> <input type="button" value="Add Group"/> | |

Return to the [Survey Tools](#)



Add Question Group

Please select a survey that you would like to select questions from.

Select a Survey:

Select Survey Cancel

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Add Question Group

Survey Name: 32nd Annual Survey

Group Name: SERIAL TTILES & SERIALS EXPENDITURES

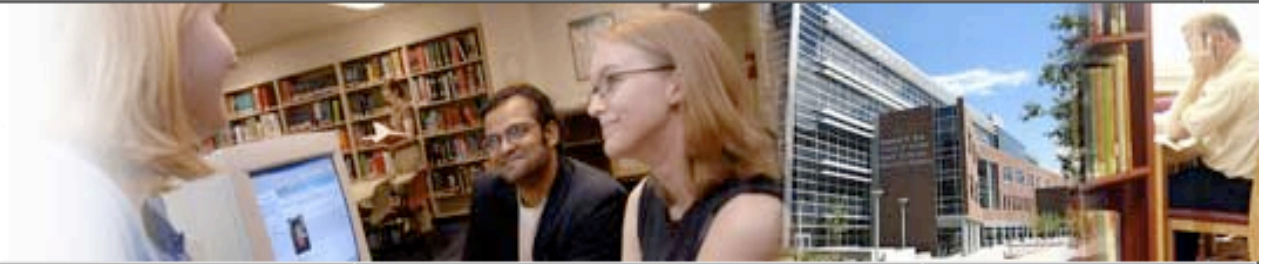
Questions:

| | <u>Label</u> | <u>Text</u> | <u>Question Type</u> |
|-------------------------------------|--------------|---|----------------------|
| <input type="checkbox"/> | Q 1 | *REVISED* All physical volumes (print and all other non-prin... | Numeric |
| <input type="checkbox"/> | Q 2 | *REVISED* All physical volumes (print and all other non-prin... | Numeric |
| <input type="checkbox"/> | Q 3 | *REVISED* Total physical volumes owned by your library at th... | Automatic Summation |
| <input type="checkbox"/> | Q 4 | *REVISED* All unique monographic titles in all formats (e.g.... | Numeric |
| <input checked="" type="checkbox"/> | Q 5 | *REVISED* All currently-received serial titles in all format... | Numeric |
| <input type="checkbox"/> | Q 6 | *REVISED* The total number of all the databases (including ... | Numeric |
| <input type="checkbox"/> | Q 7 | *REVISED* The total of all salaries and wages paid to perman... | Financial |
| <input type="checkbox"/> | Q 8 | *REVISED* Staff development and professional travel paid for... | Financial |
| <input type="checkbox"/> | Q 9 | *REVISED* Monographs expenditures | Financial |
| <input checked="" type="checkbox"/> | Q 10 | *REVISED* Serials expenditures | Financial |
| <input type="checkbox"/> | Q 11 | *REVISED* Databases expenditures | Financial |



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Select Analysis Parameters

Select a Peer Library Group

Select a Question Group

Perform Analysis

Cancel



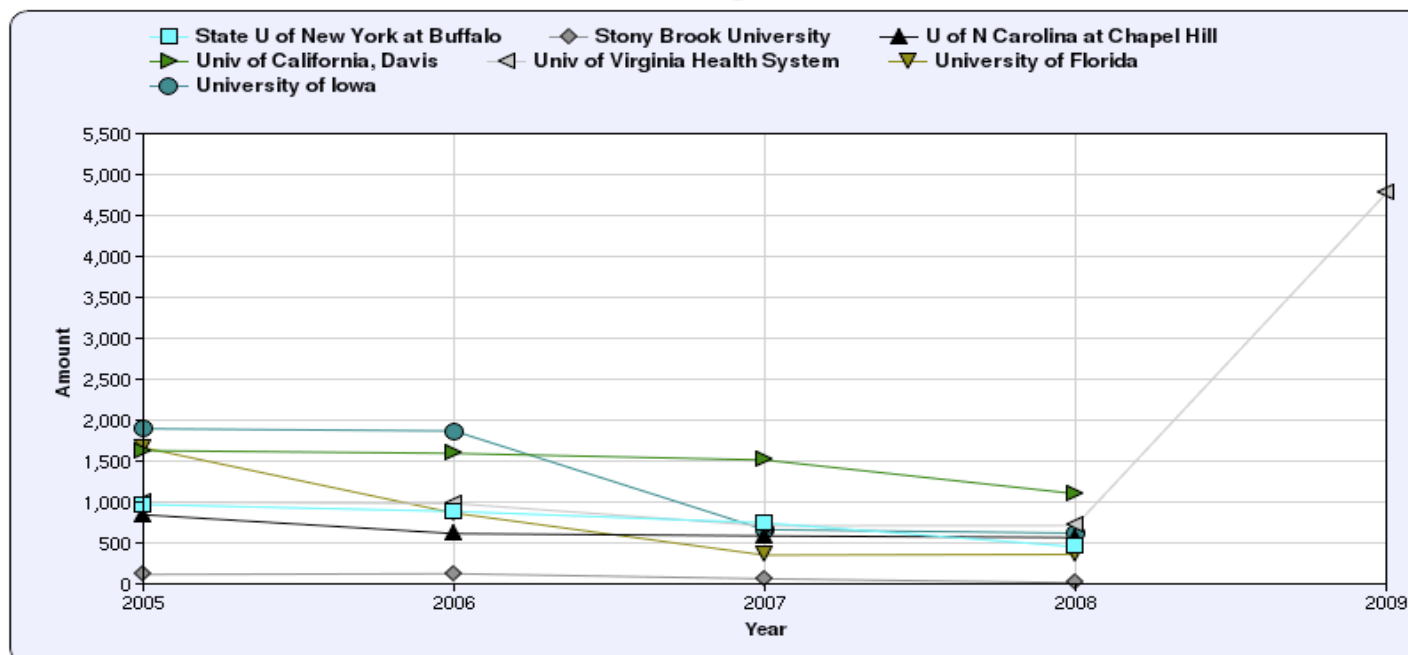
Return to the [Survey Tools](#)



Perform Analysis

Select a [new Analysis](#)

REVISED All currently-received serial titles in all formats (e.g., print, electronic, audiovisual, etc.) paid for, otherwise acquired, licensed, or linked for access by your library to meet the needs of the primary users served by your library at the end of your fiscal year. Do not count cancelled subscriptions or ceased serial titles.




Export Spreadsheet



Opening Reports.xls

You have chosen to open

 **Reports.xls**

which is a: Excel Spreadsheet
from: <http://aahsl.ccr.buffalo.edu>

What should Firefox do with this file?

Open with

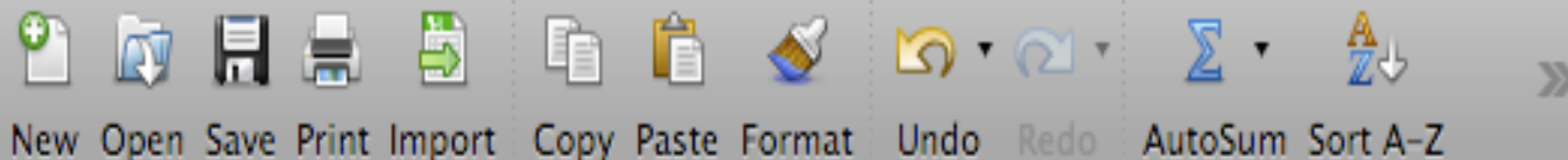
Save File

Do this automatically for files like this from now on.

Cancel

OK

Reports.xls



Sheets Charts SmartArt Graphics WordArt

| | A | B | C | D | E | F |
|----|--------------------------------|------|------|------|------|---|
| 1 | Year | 2005 | 2006 | 2007 | 2008 | |
| 2 | State U of New York at Buffalo | 970 | 885 | 745 | 453 | |
| 3 | Stony Brook University | 115 | 124 | 62 | 14 | |
| 4 | U of N Carolina at Chapel Hill | 844 | 614 | 586 | 566 | |
| 5 | Univ of California, Davis | 1628 | 1594 | 1513 | 1101 | |
| 6 | Univ of Virginia Health System | 999 | 982 | 710 | 712 | |
| 7 | University of Florida | 1664 | 865 | 351 | 359 | |
| 8 | University of Iowa | 1895 | 1868 | 662 | 620 | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |

Plans for 2010 (33rd Edition) Surveys

Spring

- Update Resources & Services Profile (using new updating tool)
 - Use expertise in member libraries to revise Profile

Fall

- Edit & Repeat Descriptive Statistics Survey
- Edit & Repeat Annual Statistics Survey
- Edit & Repeat Salary Survey

Priority Portal Enhancements for 2010

- Generate Use Statistics for Portal Tools
- Enhance the design and usability of the Portal
- Link Portal to ROI and Cost-Benefit tools developed by the Midcontinental RML
- Develop tool to be able to upload salary & other data from Excel spreadsheets
- Create links to ARL, ACRL and NCES surveys
- Create pop-up message for “automatic total” survey questions
- Program additional enhancements to Data Analysis Tools (build peer library groups using survey question responses)

Other Issues to Study in 2010

- The Salary Survey
 - Create Sub-region Reports?
 - Include more professional position categories?
 - Include non-professional positions?
- Strategies for promoting use of Portal tools
- Policies & procedures for correcting errors in data submitted for past surveys
- Policies & procedures for making survey data sets available for research
- Enhanced Portal links to AAHSL Website

Assessment & Statistics Committee

- Gary Byrd, Chair (2012)
- Eric Albright (2009)
- Marianne Burke (2009)
- Barbara Epstein (2009)
- Connie Poole (2009)
- Mary Blackwelder (2010)
- Diana Cunningham (2010)
- Christine Frank (2010)
- Nancy Woelfl (2010)
- Susan Kendall (2011)
- Beth Layton (2011)
- Joanne Muellenbach (2011)
- Steve Squires (2012)
- Ellis Beteck (2012)
- Terry Henner (2012)
- Jeanette Ryan (2012)
- Andrew White (2012)